

River Bank Pupil Premium Strategy Report 2018-2019

Form of support	Estimated cost	Targeted outcomes	Monitoring
1:1 and small group tuition including Nurture room provision	£20,841.08	Daily sessions from specialist teacher (LS+MD (post advertised)) to support focus children who are at risk of not making good or better progress.	Liaison between inclusion leader and tutor to monitor provision and outcomes. Termly review with focus pupils to discuss how the sessions have helped them. Termly pupil progress review meetings.
Budget for Nurture team	£500.00	To support children within the nurture room.	Termly tracking sheets to show expenditure.
Circus	£3,500.00	PP families free to circus	Liaison between SBM and circus. To widen children's experiences of the world.
Specialist support for pupils identified as having dyslexia/dyscalculia (Developmental Dyscalculia (DD) is a specific learning disorder that is characterised by impairments in learning basic	£1,333.26	Working with the Authority dyslexia clinic to provide pupil assessments and specialist 1:1 weekly support. Dyslexia teacher to also liaise with the	Regular meetings between specialist teacher and inclusion leader. Tracking sheets for all pupil premium children.

arithmetic facts, processing numerical magnitude and performing accurate and fluent calculations).		class teacher and parents to support their work in class and at home. Pupils make good or better progress and can talk about strategies they can use to help them with their learning.	Annual pupil progress review meeting.
Data monitoring of PP children	£5,788.18	PP champion to work with the assessment coordinator to monitor progress of all PP children	Termly pupil progress review meetings with assessment coordinator.
Free breakfast and after school provision	£5,312.50	Improved attendance Greater enjoyment of school, including development of self-confidence and strengthening of relationships with other pupils and adults.	Termly review with head and SBM. Termly tracking sheets for all pupil premium children. Termly pupil progress review meetings.
Subsidised educational visits including school journey for all years.	£5,000	Extended learning opportunities from both the trips and the follow up activities in class.	Termly review with head and SBM. Tracking sheets for all pupil premium children. Termly pupil progress review meetings.
Swimming	£2,340.00	Extend and develop a crucial life skill in line with NC expectation	Termly meeting with year lead as PP champion.
Booster and setting sessions (interventions inside in the mornings and outside of the	£25,053.90 TA x 13	Targeted support to ensure all focus pupils are working at the expected standard or better and	Half termly tracking sheets for all pupil premium children.

classroom primarily in the afternoons)		are making accelerated progress.	Annual pupil progress review meetings.
Home school support worker	£7,754.09	Work with the school staff and parents to ensure excellent attendance and punctuality. Work with focus parents to offer support around a range of areas including training and education, returning to work, bereavement, financial advice etc.	Report to the leadership team and governors outlining the focus and impact of her support.
Staffing of the After School Activity Clubs	£3276.99	For pupils to access a range of activities, with no charge, to support their social and personal development.	A range of clubs to place throughout the year, free of cost, which give pupils the opportunity to develop their health and well-being. This is also helped parents in reducing their childcare costs.
RWI Training	£5,000.00	For staff (TAs and teachers) to develop their teaching skills of RWI	Termly staff progress review meetings.
Budget for family team to support pupil premium and disadvantaged families	£500.00	To support families.	Budget to support families e.g. sporting activities, extra-curricular activities, school uniform etc. Termly tracking

			sheets to show expenditure.
Uniform vouchers for families who qualify FSM (1 per child per academic year)	£2,500.00	To support families to buy uniform.	Parents to purchase the uniform and bring the receipt into school and obtain a refund up to £20
Magic words	£5,000.00	To support children with their speech development	Specialist teacher to feedback to inclusion manager regularly. Monitoring of children who attend.
Literacy intervention materials	£1,000.00	Materials to be purchased by English coordinator to support the intervention groups.	Termly monitoring of children who are in attendance of English intervention group.
Total Expenditure	£94,700.00	Based on 70 PP children (£1320) 23/09/2018 94 PP children + 1 LAC (awaiting EYFS applications and confirmed figures from LA)	1 LAC (£2300)