

River Bank Pupil Premium strategy report 2019-2020

Form of support	Estimated cost	Targeted outcomes	Monitoring
1:1 and small group tuition including Nurture room provision	£32,819.23	Daily sessions from specialist teachers to support focus children who are at risk of not making good or better progress. Pupil premium children currently in each year group: EYFS - 5 Y1 - 15 Y2 - 15 Y3 - 22 Y4 - 25 Y5 - 21 Y6 - 17	Liaison between inclusion leader and tutor to monitor provision and outcomes. Termly review with focus pupils to discuss how the sessions have helped them. Termly pupil progress review meetings.
Budget for Nurture team	£2,000.00	To purchase resources to support children within the nurture room. There are currently 7 children in the nurture room of which 3 are pupil premium.	Termly tracking sheets to show expenditure. List of resources purchased to be given to PP champion.

Circus	£300.00	PP families free visit to circus (£300 estimated cost based on uptake of 9 families last year at £150).	Liaison between SBM and circus. To widen children's experiences of the world.
Support for pupils suspected as having dyslexia/dyscalculia.	£2,176.00	SENCo with the authority dyslexia clinic to provide pupil assessments and specialist 1:1/small group weekly support. Dyslexia teacher to also liaise with the class teacher and parents to support their work in class and at home. Pupils make good or better progress and can talk about strategies they can use to help them with their learning.	Regular meetings between specialist teacher and inclusion leader. Monitoring pupil premium children progress termly. Termly pupil progress review meeting.
Progress monitoring of PP children	£5,788.18	PP champion to work with the assessment coordinator to monitor progress of all PP children	Termly pupil progress review meetings with assessment coordinator and teachers.
PP Champion	£14,507.50	Oversees the work of all staff who provide levels of support to PP children: liaise with specialist teachers to discuss	

		progress and any resources required to support any interventions. Monitor attendance of breakfast/after school clubs. Monitoring the progress of pupils in interventions and review as necessary.	
Free breakfast and after school provision (until 4:45pm)	£8,680.45	Improved attendance and greater enjoyment of school, including development of self-confidence and strengthening of relationships with other pupils and adults. To encourage a higher percentage of pupil premium children to attend purchase of new games/toys/equipment to make breakfast club more engaging.	Termly review with head and SBM. Termly tracking sheets for all pupil premium children. Termly pupil progress review meetings.
Subsidised educational visits including school journey for all years.	£13,442.00	Extended learning opportunities from both the trips and the follow up activities in class.	Termly review with head and SBM. Tracking sheets for all pupil premium children.

			Termly pupil progress review meetings.
Swimming	£3,226.00	Extend and develop a crucial life skill in line with NC expectation. This funding enables the 25 pupil premium children in year 4 to access swimming lessons.	Termly meeting with year lead as PP champion.
Home school support worker	£7,754.09 FW 1 £7,754.09 FW 2 £15,508.18	Work with the school staff and parents to ensure excellent attendance and punctuality. Bring pupil premium attendance (94.62% 18/19) in line with whole school attendance (currently 95.41%). Work with focus parents to offer support around a range of areas including training and education, returning to work, bereavement, financial advice etc.	Report to the leadership team and governors outlining the focus and impact of her support. Half termly monitoring of attendance of pupil premium children. Any concerns to be immediately highlighted to family team.
Staffing of the After School Activity Clubs	£19,199.85	For pupils to access a range of activities, with no charge, to support their social and personal	A range of clubs to place throughout the year, free of cost, which give pupils the opportunity to

		development. Target: 33% of all pupil premium children to attendance at least one club. To be monitored termly.	develop their health and well-being. This is also helped parents in reducing their childcare costs.
RWI Training	£4,370.00	For staff (TAs and teachers) to develop their teaching skills of RWI.	Termly staff progress review meetings.
Budget for family team to support pupil premium and disadvantaged families	£1,000.00	To provide families with social and emotional support.	Budget to support families e.g. sporting activities, extra-curricular activities, school uniform etc. Termly tracking sheets to show expenditure.
Uniform vouchers for families who qualify FSM (1 per child per academic year)	£1,400.00	To support families to buy uniform.	Parents to purchase the uniform and bring the receipt into school and obtain a refund up to £20
Magic words	£11,700.00	To support children with their speech development	Specialist teacher to feedback to inclusion manager regularly. Monitoring of children who attend. 57% of pupils who received support in 18/19 were pupil premium. Currently 43% of pupils attending

			are pupil premium children but this may increase as more cases are identified.
Literacy intervention materials	£1,250.00	Materials to be purchased by English coordinator to support the class teaching, intervention groups and at home. In year 6 CGP revision books will be ordered for reading revision (to be used for in class revision). Year 6 will be ordering grammar revision books and also plan to subscribe to 'The week junior' magazine. Year 2 intend to order reading, grammar CGP revision books as well as 'talking tins' that will be used to support teaching.	Termly monitoring of children who are in attendance of English intervention group.
Maths intervention materials	£1,250.00	Materials to be purchased by Maths coordinator to support the intervention groups. Resources to include: counting and place value resources, diennes and sorting objects.	Termly monitoring of children who are in attendance of Maths intervention group.

		Subscriptions paid into include: TTRS (Times Tables Rock Stars), MyMaths and White Rose Premium resources. These resources will give additional support to pupil premium children identified for intervention group support.	
Science intervention materials	£1,250.00	Materials to be purchased by Science coordinator to support the intervention groups: magnets, a variety of animals, planting equipment, torches, various models to demonstrate concepts e.g. space.	Termly monitoring of children who are in attendance of Science intervention group.
Laptops and portable trolleys	£11,019.61	Laptops to be used in both Key Stages during a set time (TBC) for improving internet access for children. Currently 47% of pupil premium children are not regularly accessing Times Tables Rock Stars (38 children have not logged on in over 1 week and 41	Budget to pay for IT equipment. Termly monitoring with assessment coordinator of pupil premium children's maths data. IT technician to monitor pupil premium children's activity on both Times Tables Rock Stars and MyMaths half termly.

		children who have never logged on). Similarly, 52% of pupil premium children are not regularly accessing MyMaths (21 children have not logged on in over 1 week and 48 children who have never logged on). By Christmas every pupil premium child should be accessing these resources at least once a week.	
General school expense PP	£1,844.00	Materials to be purchased by subject leads to support the intervention groups.	Termly monitoring of children who are in attendance of Science intervention group.
Clinical psychologist	£6,630.00	Cost of clinical psychologist for two hours per week for 39 weeks to support social emotional and mental health needs of pupils (3 pupil premium children will benefit from weekly observations, meetings with parents, strategies to support pupils in school, evidence towards EHCP applications).	SENCo to monitor effectiveness weekly through emails, face to face meetings and observations/reports. Clinical psychologist to offer training CPD to all staff.

Total Expenditure	£159,361.00	Based on 120 PP children - 04/09/2019 - (£1320)	
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