

River Bank Pupil Premium strategy forecast 2020-2021

Form of support	Estimated cost	Targeted outcomes	Monitoring
1:1 and small group tuition including Nurture room provision	<p>£28,873.64</p> <p>*Nurture Leader Salary – 50%</p> <p>*2 X L3 Teaching Assistant Salary – 50%</p>	<p>Daily sessions from specialist teachers to support focus children who are at risk of not making good or better progress.</p> <p>Pupil premium children currently in each year group:</p> <p>EYFS - 13</p> <p>Y1 - 23</p> <p>Y2 - 14</p> <p>Y3 - 23</p> <p>Y4 - 28</p> <p>Y5 - 28</p> <p>Y6 – 29</p> <p>(figures on 21/9/20)</p> <p>EYFS - 20</p> <p>Y1 - 21</p> <p>Y2 - 17</p> <p>Y3 - 28</p> <p>Y4 - 32</p> <p>Y5 - 36</p> <p>Y6 – 34</p> <p>Nurture - 2</p> <p>(figures on 24/5/21)</p>	<p>Liaison between inclusion leader and tutor to monitor provision and outcomes.</p> <p>Termly review with focus pupils to discuss how the sessions have helped them.</p> <p>Termly pupil progress review meetings.</p>

Budget for TAs to support pupil premium and disadvantaged pupils – Y6 to support catch up (guided small group intervention)	£33,222.00 *2 X L3 Teaching Assistant Salary	TA to work with 1:1/small group weekly support. Pupils make good or better progress and can talk about strategies they can use to help them with their learning.	Termly pupil progress review meetings.
Budget for Nurture team	£2,000.00 (£672.31 spend to 24/5/21)	To purchase resources to support children within the nurture room.	Termly tracking sheets to show expenditure. List of resources purchased to be given to PP champion.
Circus	£3,750.00 (£0 cost as paid from 19-20 budget)	PP families free visit to circus.	Liaison between DHT and circus. To widen children's experiences of the world.
Support for pupils with additional needs	£19,935.84 *AHT – 8 hours per week salary *£3,354.72 10 x iPad 32GB + case + SEN specific apps	SENCo to work with 1:1/small group weekly support. Pupils make good or better progress and can talk about strategies they can use to help them with their learning.	Regular meetings between SENCO and PP champion. Monitoring pupil premium children progress termly. Termly pupil progress review meeting.

Progress monitoring of PP children	£20,390.00 DHT – 33% of salary – includes 3 hours of teaching	PP champion to work with the deputy head to monitor progress of all PP children	Termly pupil progress review meetings with deputy head and teachers.
PP Champion	£16,933.50 AHT - 25% of salary	Oversees the work of all staff who provide levels of support to PP children: liaise with specialist teachers to discuss progress and any resources required to support any interventions. Monitor attendance of breakfast/after school clubs. Monitoring the progress of pupils in interventions and review as necessary.	
Free breakfast	£8,561.00 £7,561.43 staffing £1,000.00 food (Total = £6,365.81 missing Spring	Improved attendance and greater enjoyment of school, including development of self-confidence and strengthening of relationships with other pupils and adults. To encourage a higher percentage of pupil	Termly review with head and finance team. Termly tracking sheets for all pupil premium children. Termly pupil progress review meetings.

	<p>term 1 national closure)</p> <p><u>Update: 24/5/21</u> 13/33 attending are on Pupil Premium register</p>	<p>premium children to attend purchase of new games/toys/equipment to make breakfast club more engaging.</p>	
<p>Subsidised educational visits including school journey for all years.</p> <ul style="list-style-type: none"> Year 4 Residential 19 pupil premium pupils, total cost to school – 19 x £112.00 (trip cost) = £2128.00 Year 6 Residential 27 pupil premium pupils, total cost to school – 27 x £388.00 (trip cost) = £10476.00 	£17,260.00	<p>Extended learning opportunities from both the trips and the follow up activities in class.</p>	<p>Termly review with head and finance team. Tracking sheets for all pupil premium children. Termly pupil progress review meetings.</p>
Swimming	£2,079.00	<p>Extend and develop a crucial life skill in line with NC expectation. This funding enables the 25 pupil premium children in year 4 to access swimming lessons. (30 chn 10/11/20)</p>	<p>Termly meeting with year lead as PP champion.</p>

		(32 chn 24/5/21) (£500 = swimming kits / towels)	
Home school support worker	£11,703.20 FW Family Workers – 20% of salary	Work with the school staff and parents to ensure excellent attendance and punctuality. Bring pupil premium attendance in line with whole school attendance. Work with focus parents to offer support around a range of areas including training and education, returning to work, bereavement, financial advice etc.	Report to the leadership team and governors outlining the focus and impact of her support. Half termly monitoring of attendance of pupil premium children. Any concerns to be immediately highlighted to family team.
Staffing of the After School Activity Clubs	£12,537.99	For pupils to access a range of activities, with no charge, to support their social and personal development. Target: 33% of all pupil premium children to attendance at least one club. To be monitored termly. (112/371 chn are PP = 30% are attending at	A range of clubs to place throughout the year, free of cost, which give pupils the opportunity to develop their health and well-being. This is also helped parents in reducing their childcare costs.

		least one club per week 24/5/21)	
RWI training + materials	£14,370.00	For staff (TAs and teachers) to develop their skills of RWI. Materials to be purchased by RWI coordinator to support the intervention groups: additional RWI flash cards etc.	Termly staff progress review meetings.
Budget for family team to support pupil premium and disadvantaged families	£2,000.00 (£38.71 spend to 24/5/21)	To provide families with social and emotional support.	Budget to support families e.g. sporting activities, extra-curricular activities, school uniform etc. Termly tracking sheets to show expenditure.
Uniform vouchers for families who qualify FSM (1 per child per academic year)	£3,220.00 (£2,098.95 spend to 24/5/21)	To support families to buy uniform.	Parents to purchase the uniform and bring the receipt into school and obtain a refund up to £20
Magic words	£20,865.50	To support children with their speech development	Specialist teacher to feedback to inclusion manager regularly. Monitoring of children who attend.

Literacy intervention materials	£2,500.00 (£452.12 spend to 24/5/21)	Materials to be purchased by English coordinator to support the class teaching, intervention groups and at home. In year 2 and 6 CGP revision books will be ordered for reading revision (to be used for in class revision). Year 6 will be ordering grammar revision books and also plan to subscribe to 'The week junior' magazine Year 2 intend to order reading, grammar CGP revision books.	Termly monitoring of children who are in attendance of English intervention group.
Maths intervention materials	£2,500.00 (£2,387.05 spend to 24/5/21)	Materials to be purchased by Maths coordinator to support the intervention groups. Resources to include: counting and place value resources, diennes and sorting objects. Subscriptions paid into include: TTRS (Times Tables Rock Stars) and White Rose Premium resources. These resources will give additional support to	Termly monitoring of children who are in attendance of Maths intervention group.

		pupil premium children identified for intervention group support.	
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Science intervention materials	£2,500.00 (£70.95 spend to 24/5/21)	Materials to be purchased by Science coordinator to support the intervention groups: additional magnets, a variety of model animals, planting equipment, torches, additional various models to demonstrate concepts e.g. space.	Termly monitoring of children who are in attendance of Science intervention group.
Intervention Materials	£3,500.00	Materials to be purchased to support any/all intervention groups.	Termly monitoring.
General school expense	£1,185.00	Materials to be purchased by subject leads to support the daily running of school	Termly monitoring.
Educational psychologist & EWO	£4,510.00	Contribution towards cost of Ed Psych & EWO (Educational Welfare Officer) to support social emotional and mental health needs of pupils (evidence towards EHCP (Education, Health and Care Plan) applications).	SENCo + FW to monitor effectiveness weekly through emails, face to face meetings and observations/reports. Ed Psych + EWO to offer training CPD (Continuing Professional Development) to all staff.

50% costs towards minibus	£2,880.00	Contribution towards cost of school mini bus to support wider educational need of children and their social emotional and mental health needs.	Termly monitoring.
Holiday Club	£2,080.20	Extend and develop the crucial life skills for children. This funding enables the approx. 10 pupil premium children to attend the summer school holiday club.	PP champion to monitor.
Total Expenditure	£190,952.37		
Pupil premium allocation 2020-2021	191,176.00	Based on 145 PP children - 21/09/2020 - (£1320)	
Underspend from 2019 – 2020	£49,085.78	This was due to lockdown and many planned provisions not taking place.	
Additional after lockdown: End of year / return to school trips	£11,656.00	Opportunities for 'learning by doing' and encourage students to engage with people, places and buildings in new ways. (psychological recovery)	Pupil progress review meetings.

Additional after lockdown: End of year / return to school interventions (Recovering from COVID-19)	£6,270.00	Small group tuition delivered by three members of RB staff for 58 children that have been identified by their class teacher(s) that extra intervention is required.	Pupil progress review meetings.
Additional after lockdown: End of year / return to school purchase 3 Chromebook trolleys (COVID-19)	£2,835	Chromebooks provided by DfE and by the school purchase during national lockdowns.	Trolleys to ensure safe keeping and regular charging of devices.